

Program C00

DOT - Information Technology**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	227.3	66,835	66,835
Supplemental Changes			
Incident Response Improvements		33	33
Website Bandwidth		245	245
Union Gap Disaster Recovery Facility		302	302
Pension Plan 1 Unfunded Liabilities		123	123
Subtotal - Supplemental Changes		703	703
Total Proposed Budget	227.3	67,538	67,538
Difference		703	703
Percent Change	0.0%	1.1%	1.1%

SUPPLEMENTAL CHANGES**Incident Response Improvements**

Additional funding will be used to expand coverage and to increase the availability of incident response patrols in areas currently covered. New coverage will be provided on I-5 in the vicinity of Federal Way, SR 18 from I-5 to Auburn, and SR 2 east of Everett. Coverage will be expanded by adding a vehicle for the I-5 express lanes in Seattle, providing weekend coverage on the general purpose lanes in Seattle, and adding an additional patrol on I-405. Funding is also provided for five new incident response vehicles. (Motor Vehicle Account-State)

Website Bandwidth

Additional funding is provided for increased bandwidth needs during peak periods of use. (Motor Vehicle Account-State)

Union Gap Disaster Recovery Facility

Funding is provided for a shared self-service disaster recovery facility in Union Gap. (Motor Vehicle Account-State)